## GOVERNMENT OF ASSAM OFFICE OF THE DIRECTOR OF HIGHER EDUCATION, ASSAM KAHILIPARA, GUWAHATI-19.

No.DHE/Bud/Allotment/1/2018/7

Dated Kahilipara, the 16<sup>th</sup> May 2018

From :- Smti Gitimoni Phukan, A.C.S. Director of Higher Education, Assam, Kahillipara,Guwahati-19.

To,

- 1) The Registrar, (All Universities)
- 2) The Principal, (All Govt. & Provincialised Colleges)
- The Deputy Director for Sanskrit Education, Assam alongwith Sanskrit & Pali Tols, Nalbari Sanskrit Colleges and Assam Sanskrit Board.

Sub :- Proposal for submission of Budget Allotment for the year 2018-2019.

Sir,

In inviting a reference to the subject cited above, I have the honour to request you kindly to furnish the information about requirement of budget within 28 May 2018 without fail with budget allotment for the financial year 2018-2019 i.e. 01-04-2018 to 31-03-2019 as per proforma B-I (enclosed).

Further, it may be noted here that if the information from your end is not submitted within 28 May 2018, the requirement of fund will not be released for the financial year 2018-2019 and for lapse of which you will be personally held responsible.

Yours faithfully

Director of Higher Education, Assam, Kahilipara, Guwahati -19.

No.DHE/Bud/Allotment/1/2018/7-A Copy to:- Dated Kahilipara, the 16<sup>th</sup> May 2018

1. The Principal Secretary to the Govt. of Assam, Higher Education Department, Dispur, Guwahati-06 for information.

Director of Higher Education, Assam, Kahilipara, Guwahati -19.

## PROFORM B-I PROPOSAL FOR ALLOTMENT OF FUND UNDER BUDGET GRANT (TO BE USE BY THE DRAWING AND DISBURSING OFFICER)

## Budget Proposal No.

D.D.O. Code at Column 'a'

With Effect from 1.4.2018 -31.03.2019

Department Code:-

Dated:

Name of D.D.O. & Designation :- at Column"b"

Name of Treasury :- at Column 'c'

Name of Department :-Education (Higher)Department

[	T	Name	T	T			T	1		I			Rs. in lakh						
SI.No.	D.D.O Code	Name of D.D.O.s	Grant No.	Major Head	Sub- Major Head	Minor Head	Sub- Head	Sub Sub Head	Detail Head	Sub Detail Head	Plan/Non Plan	GA/ SSA	Voted /Charges	Requirement of Fund	Budget allotment Received	Expenditure incurred till date	Balance fund available	Additional requirement of fund	Name of Treasury
	а	b	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1			26	2202	03	103	4556	000	01	01 (B.P)	EE.Estt.Etc.	G.A	V		10		15	10	C
2			26	2202	03	103	4556	000	01	02 (D.A)	EE.Estt.Etc.	G.A	V						
3			26	2202	03	103	4556	000	01	04 (Other allowances)	EE.Estt.Etc.	G.A	v						
4			26	2202	03	103	4556	000	01	06 (M.A)	EE.Estt.Etc.	G.A	V		1				
5			26	2202	03	103	4556	000	01	07 (H.R.A)	EE.Estt.Etc.	G.A	V						
6			26	2202	03	103	4556	000	01	15(Special Pay)	EE.Estt.Etc.	G.A	v						
7			26	2202	03	103	4556	000	01	20 (RAA)	EE.Estt.Etc.	G.A	v						

Total Rs.

Rupees (

) Only

Signature of the D.D.O/Principal

6